

**PROJECT MANDATE**

HOME UPGRADE GRANT PHASE 2

<b>WHAT</b>			
Proposals	The Low Carbon Team are proposing to bid into the Home Upgrade Grant Fund being held by the government department BEIS. Although renamed, this funding opportunity is essentially the next phase of the Sustainable Warmth fund which the team is already delivering.		
Project Proposer	Paul Elliott	Approximate Cost	£3m
Is the project on the 'Priority List'	No, however this project will help contribute to the Council's declaration to be net carbon zero by 2030 and is a new action in response to the declared climate emergency.		

<b>Why</b>	
Need / Outcomes / Benefits	<p>The project will aim to provide the following benefits:</p> <ul style="list-style-type: none"> <li>• Deliver energy efficiency measures to approx. 160 homes by March 2025</li> <li>• Improve the housing conditions of 160 vulnerable/fuel poor households</li> <li>• Reduce the energy costs of 160 vulnerable/ fuel poor households</li> <li>• Reduce the carbon emissions from 160 households, contributing to the Council's net zero target</li> </ul>

<b>When</b>	
Timescale	The competition closes on 18th November 2022 and we are proposing to submit a bid by then. Notification of successful bids is expected early in the new year , with projects commencing on 1 <sup>st</sup> April 2023, and completing March 2025
Timescale constraint	No real constraints – other than the short bidding deadlines.

<b>How</b>	
How do you propose to fund this project	The project would be 100% externally funded by BEIS. This would include both capital and revenue grant.
VAT Constraints	none
Bidding Constraints	none
Confirmation of commencement of Equalities Impact Assessment	Yes – we have the existing EIA for the current Sustainable Warmth Fund and will review to ensure they are still appropriate.

<b>Approval</b>	
<b>Cabinet Member</b> I endorse the development of this project and agree that it meets Plymouth Plan and or Corporate Plan priorities.	<b>Service Director</b> I endorse the development of this project and confirm that the resources to develop this project can be covered within existing service revenue budgets.
Name : Rebecca Smith	Name Paul Barnard
Portfolio: Strategic Planning Homes & Communities	Department SP&I
Either email dated	Either email dated
Or signed 	Or signed 
Date 14/11/2022	Date 14/11/2022